

STATE OF WISCONSIN

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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative Robin Vos

Date: May 3, 2012

Re: DHS Report to JFC

Attached is a report on BadgerCare Plus Basic plan from the Department of Health Services, pursuant to s. 49.67, Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:RV:jm



State of Wisconsin
Department of Health Services

Scott Walker, Governor
Dennis G. Smith, Secretary

May 2, 2012

The Honorable Alberta Darling, Senate Co-Chair
Joint Committee on Finance
Room 317 East, State Capitol
Madison, WI 53702

The Honorable Robin Vos, Assembly Co-Chair
Joint Committee on Finance
Room 309 East, State Capitol
Madison, WI 53702

Dear Senator Darling and Representative Vos:

This letter and the attached statistics fulfill the Department's legislative reporting requirements for BadgerCare Plus Basic plan under section 49.67 of the Wisconsin Statutes.

As of April 2, 2012, there were 2,165 people enrolled in BadgerCare Plus Basic. Member demographic information, including age, gender and county of residence, is attached. Also attached is the monthly enrollment since July 2010 when the program began.

Per the specific reporting requirements identified in s. 49.67(9g), claims payments for the Basic plan since program inception totaled \$17.3 million through March, 2012. Premium revenue totaling \$15 million has been collected through the same time frame. Revenue from a federal grant has covered the difference. Federal funding originates from the State Health Access Program (SHAP) grant administered by the Health Resource Services Administration (HRSA). This grant ended August 31, 2011; however, carryover funding of about \$1.4 million remains available to assist with future claims as necessary.

Between July 2010 and July 2011, premiums were inadequate to cover the cost of the program. To stabilize the program financially, premiums were raised to \$200 for July 2011 coverage and again to \$250 for September 2011 coverage. Effective for November 2011 coverage, the monthly premium for the Basic plan was raised to \$325. Since these changes were made, the Basic plan appears to be able to support itself at the current member levels. For SFY12 (July 1 to March 31), claims payments plus program administrative costs totaled \$6.82M while premiums for the same period totaled \$6.9M.

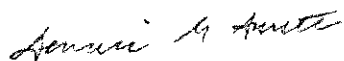
The Department will however continue to closely monitor program expenditures and revenues going forward, carefully examining monthly enrollment figures and claims.

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BY: *St. Finagle*

Sen. Darling and Rep. Vos
May 2, 2012
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We will continue to keep members of the Legislature informed as we attend to our financial management responsibilities for this program.

Sincerely,

A handwritten signature in cursive script that reads "Dennis G. Smith".

Dennis G. Smith
Secretary

BC+ Basic by County	
County	Members
ADAMS	11
ASHLAND	7
BARRON	24
BAYFIELD	8
BROWN	79
BUFFALO	8
BURNETT	16
CALUMET	18
CHIPPEWA	17
CLARK	22
COLUMBIA	18
CRAWFORD	12
DANE	127
DODGE	40
DOOR	18
DOUGLAS	11
DUNN	18
EAU CLAIRE	23
FLORENCE	4
FOND DU LAC	34
FOREST	13
GRANT	33
GREEN	13
GREEN LAKE	6
IOWA	11
IRON	7
JACKSON	5
JEFFERSON	37
JULIAU	17
KENOSHA	88
KEWAUNEE	8
LA CROSSE	28
LAFAYETTE	10
LANGLADE	16
LINCOLN	15
MANITOWOC	30
MARATHON	47
MARINETTE	31
MARQUETTE	10
MILWAUKEE	338
MONROE	6
OCONTO	21
ONEIDA	20
OUTAGAMIE	55
OZAUKEE	28
PEPIN	4
PIERCE	12
POLK	21
PORTAGE	33
PRICE	16
RACINE	64
RICHLAND	5
ROCK	63
RUSK	3
ST. CROIX	27
SAUK	19
SAWYER	12
SHAWANO	18
SHEBOYGAN	46
TAYLOR	22
TREMPEALEAU	6
VERNON	18
VILAS	23
WALWORTH	57
WASHBURN	15
WASHINGTON	46
WAUKESHA	129
WAUPACA	21
WAUSHARA	10
WINNEBAGO	33
WOOD	31
MENOMINEE	1
PRED CLIFF T1	0
POTAWATOMI T1	0
LAC DU FLAMBEAU T1	1
ONEIDA TRIBAL COUNCIL	2
Total	2165

BC+ Basic Individual Counts by Gender		
Female	Male	Total
1265	900	2165

BC+ Basic by Income	
Income Group	Count
No Income	1061
BETWEEN 0 AND 10 FPL	13
BETWEEN 10 AND 20 FPL	16
BETWEEN 20 AND 30 FPL	24
BETWEEN 30 AND 40 FPL	39
BETWEEN 40 AND 50 FPL	33
BETWEEN 50 AND 60 FPL	37
BETWEEN 60 AND 70 FPL	51
BETWEEN 70 AND 80 FPL	48
BETWEEN 80 AND 90 FPL	67
BETWEEN 90 AND 100 FPL	60
BETWEEN 100 AND 110 FPL	65
BETWEEN 110 AND 120 FPL	78
BETWEEN 120 AND 130 FPL	68
BETWEEN 130 AND 140 FPL	76
BETWEEN 140 AND 150 FPL	64
BETWEEN 150 AND 160 FPL	74
BETWEEN 160 AND 170 FPL	88
BETWEEN 170 AND 180 FPL	88
BETWEEN 180 AND 190 FPL	64
BETWEEN 190 AND 200 FPL	51
Total	2165

BC+ Basic by Age	
Age Group	Count
Up to 30	186
31 to 40	133
41 to 50	392
51 to 60	989
61 to 64	465
Total	2165

BadgerCare + Basic Enrollment

